

Report No. 4a-1.

ALL Reciprocal Category Differences Included

**"Intragovernmental Closing Package Activity Detail Report for FY 2005"**

**for Agency 49  
National Science Foundation**

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$246,000	\$0	\$246,000
23	\$26,000	\$0	\$26,000
24	\$449,000	\$0	\$449,000
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<b>Totals:</b>	<b>\$721,000</b>	<b>\$0</b>	<b>\$721,000</b>

Trading Partner:

**13 -- Department of Commerce**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,536,000	\$3,097,000	(\$561,000)
23	\$2,622,000	\$9,873,000	(\$7,251,000)
24	\$21,210,000	\$17,973,000	\$3,237,000
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<b>Totals:</b>	<b>\$26,368,000</b>	<b>\$30,943,000</b>	<b>(\$4,575,000)</b>

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$81,000	\$470,000	(\$389,000)
23	\$1,000	\$70,000	(\$69,000)
24	\$6,023,000	\$8,103,000	(\$2,080,000)
29	\$0	\$8,000	(\$8,000)
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<b>Totals:</b>	<b>\$6,105,000</b>	<b>\$8,651,000</b>	<b>(\$2,546,000)</b>

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$38,000	\$89,000	(\$51,000)
23	\$15,000	\$0	\$15,000
24	\$59,000	\$185,000	(\$126,000)
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<b>Totals:</b>	<b>\$112,000</b>	<b>\$274,000</b>	<b>(\$162,000)</b>

Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$281,000	\$284,000	(\$3,000)

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 49, Continued

<b>22</b>	\$137,000	\$0	<b>\$137,000</b>
<b>23</b>	\$154,000	\$0	<b>\$154,000</b>
<b>24</b>	\$426,000	\$152,000	<b>\$274,000</b>
<b>26</b>	\$117,000	\$123,000	<b>(\$6,000)</b>
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<b>Totals:</b>	<b><u>\$1,115,000</u></b>	<b><u>\$559,000</u></b>	<b><u>\$556,000</u></b>

## Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>24</b>	\$4,000	\$0	<b>\$4,000</b>
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<b>Totals:</b>	<b><u>\$4,000</u></b>	<b><u>\$0</u></b>	<b><u>\$4,000</u></b>

## Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>22</b>	\$328,000	\$49,195	<b>\$278,805</b>
<b>23</b>	\$79,000	\$0	<b>\$79,000</b>
<b>24</b>	\$632,000	\$103,020	<b>\$528,980</b>
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<b>Totals:</b>	<b><u>\$1,039,000</u></b>	<b><u>\$152,215</u></b>	<b><u>\$886,785</u></b>

## Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>22</b>	\$3,013,000	\$0	<b>\$3,013,000</b>
<b>24</b>	\$247,000	\$0	<b>\$247,000</b>
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<b>Totals:</b>	<b><u>\$3,260,000</u></b>	<b><u>\$0</u></b>	<b><u>\$3,260,000</u></b>

## Trading Partner:

**24 -- Office of Personnel Management**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>21</b>	\$671,000	\$1,000,000	<b>(\$329,000)</b>
<b>24</b>	\$1,262,000	\$1,000,000	<b>\$262,000</b>
<b>26</b>	\$17,162,000	\$17,000,000	<b>\$162,000</b>
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<b>Totals:</b>	<b><u>\$19,095,000</u></b>	<b><u>\$19,000,000</u></b>	<b><u>\$95,000</u></b>

## Trading Partner:

**28 -- Social Security Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>22</b>	\$157,000	\$0	<b>\$157,000</b>
<b>23</b>	\$23,000	\$0	<b>\$23,000</b>
<b>24</b>	\$107,000	\$0	<b>\$107,000</b>
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<b>Totals:</b>	<b><u>\$287,000</u></b>	<b><u>\$0</u></b>	<b><u>\$287,000</u></b>

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 49, Continued

Trading Partner:

**33R -- Smithsonian Institution**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,000	\$0	\$1,000
24	\$159,000	\$0	\$159,000
<b>Totals:</b>	<b><u>\$160,000</u></b>	<b><u>\$0</u></b>	<b><u>\$160,000</u></b>

Trading Partner:

**36 -- Department of Veterans Affairs**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$243,000	\$0	\$243,000
<b>Totals:</b>	<b><u>\$243,000</u></b>	<b><u>\$0</u></b>	<b><u>\$243,000</u></b>

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$114,000	\$0	\$114,000
24	\$22,573,000	\$22,000,000	\$573,000
<b>Totals:</b>	<b><u>\$22,687,000</u></b>	<b><u>\$22,000,000</u></b>	<b><u>\$687,000</u></b>

Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$141,000	\$575,000	(\$434,000)
24	\$336,000	\$847,000	(\$511,000)
29	\$0	\$50,000	(\$50,000)
<b>Totals:</b>	<b><u>\$477,000</u></b>	<b><u>\$1,472,000</u></b>	<b><u>(\$995,000)</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$206,000	\$14,000	\$192,000
23	\$263,000	\$0	\$263,000
24	\$666,000	\$103,000	\$563,000
<b>Totals:</b>	<b><u>\$1,135,000</u></b>	<b><u>\$117,000</u></b>	<b><u>\$1,018,000</u></b>

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$83,677,000	\$0	\$83,677,000
22	\$2,060,000	\$3,000,000	(\$940,000)
24	\$31,568,000	\$24,000,000	\$7,568,000

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 49, Continued

<b>Totals:</b>	<b><u>\$117,305,000</u></b>	<b><u>\$27,000,000</u></b>	<b><u>\$90,305,000</u></b>
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Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,000	\$15,000	(\$12,000)
24	\$1,000	\$1,000	\$0
28	\$9,670,000	\$9,670,000	\$0
<b>Totals:</b>	<b><u>\$9,674,000</u></b>	<b><u>\$9,686,000</u></b>	<b><u>(\$12,000)</u></b>

Trading Partner:

**73 -- Small Business Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$11,000	\$0	\$11,000
23	\$0	\$12,000	(\$12,000)
24	\$12,000	\$0	\$12,000
<b>Totals:</b>	<b><u>\$23,000</u></b>	<b><u>\$12,000</u></b>	<b><u>\$11,000</u></b>

Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,771,000	\$1,000,000	\$4,771,000
23	\$273,000	\$0	\$273,000
24	\$18,685,000	\$19,000,000	(\$315,000)
<b>Totals:</b>	<b><u>\$24,729,000</u></b>	<b><u>\$20,000,000</u></b>	<b><u>\$4,729,000</u></b>

Trading Partner:

**80 -- National Aeronautics and Space Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,107,000	\$715,000	\$2,392,000
23	\$410,000	\$36,000	\$374,000
24	\$18,415,000	\$13,337,000	\$5,078,000
29	\$0	\$7,000	(\$7,000)
<b>Totals:</b>	<b><u>\$21,932,000</u></b>	<b><u>\$14,095,000</u></b>	<b><u>\$7,837,000</u></b>

Trading Partner:

**86 -- Department of Housing and Urban Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$316,000	\$0	\$316,000
23	\$302,000	\$0	\$302,000
24	\$944,000	\$0	\$944,000
<b>Totals:</b>	<b><u>\$1,562,000</u></b>	<b><u>\$0</u></b>	<b><u>\$1,562,000</u></b>

## "Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 49, Continued

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,303,000	\$3,000,000	(\$697,000)
23	\$130,000	\$0	\$130,000
24	\$10,401,000	\$12,000,000	(\$1,599,000)
<b>Totals:</b>	<b><u>\$12,834,000</u></b>	<b><u>\$15,000,000</u></b>	<b><u>(\$2,166,000)</u></b>

Trading Partner:

**91 -- Department of Education**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$512,000	\$2,000,000	(\$1,488,000)
23	\$11,038,000	\$13,000,000	(\$1,962,000)
24	\$7,379,000	\$7,000,000	\$379,000
<b>Totals:</b>	<b><u>\$18,929,000</u></b>	<b><u>\$22,000,000</u></b>	<b><u>(\$3,071,000)</u></b>

Trading Partner:

**95 -- Independent 95**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$7,356,000	\$1,896,008	\$5,459,992
23	\$175,000	\$136,315	\$38,685
24	\$15,482,000	\$2,085,773	\$13,396,227
<b>Totals:</b>	<b><u>\$23,013,000</u></b>	<b><u>\$4,118,096</u></b>	<b><u>\$18,894,904</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$675,000	\$0	\$675,000
22	\$10,388,000	\$18,700,000	(\$8,312,000)
23	\$26,191,000	\$23,600,000	\$2,591,000
24	\$114,066,000	\$109,900,000	\$4,166,000
<b>Totals:</b>	<b><u>\$151,320,000</u></b>	<b><u>\$152,200,000</u></b>	<b><u>(\$880,000)</u></b>

<b>Grand</b>	<b><u>\$464,129,000</u></b>	<b><u>\$347,279,311</u></b>	<b><u>\$116,849,689</u></b>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded